

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
OCTOBER 2002

DEMOGRAPHICS

| | 2000 | | | | 2001 | | | | 2002 | | | |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| POPULATION | | | | | | | | | | | | |
| Idaho (Thousands) | 1,290.5 | 1,296.4 | 1,302.1 | 1,307.6 | 1,313.3 | 1,318.5 | 1,323.0 | 1,327.8 | 1,331.6 | 1,334.6 | 1,337.7 | 1,340.6 |
| % Ch | 1.9% | 1.8% | 1.8% | 1.7% | 1.8% | 1.6% | 1.4% | 1.5% | 1.2% | 0.9% | 0.9% | 0.9% |
| National (Millions) | 281.7 | 282.4 | 283.1 | 283.7 | 284.4 | 285.0 | 285.7 | 286.3 | 287.0 | 287.6 | 288.3 | 288.9 |
| % Ch | 1.0% | 1.0% | 1.0% | 1.0% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% |
| BIRTHS | | | | | | | | | | | | |
| Idaho (Thousands) | 20,083 | 20,239 | 20,374 | 20,521 | 20,569 | 20,658 | 20,719 | 20,792 | 20,828 | 20,830 | 20,840 | 20,839 |
| % Ch | -0.9% | 3.1% | 2.7% | 2.9% | 0.9% | 1.7% | 1.2% | 1.4% | 0.7% | 0.0% | 0.2% | 0.0% |
| National (Thousands) | 3,872 | 3,872 | 3,872 | 3,873 | 3,874 | 3,875 | 3,877 | 3,879 | 3,881 | 3,883 | 3,886 | 3,890 |
| % Ch | -0.1% | -0.1% | 0.0% | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% | 0.2% | 0.2% | 0.3% | 0.4% |
| DEATHS | | | | | | | | | | | | |
| Idaho (Thousands) | 9,448 | 9,509 | 9,567 | 9,627 | 9,753 | 9,793 | 9,830 | 9,868 | 9,900 | 9,928 | 9,956 | 9,983 |
| % Ch | -6.7% | 2.6% | 2.5% | 2.5% | 5.3% | 1.7% | 1.5% | 1.6% | 1.3% | 1.1% | 1.1% | 1.1% |
| National (Thousands) | 2,415 | 2,421 | 2,427 | 2,433 | 2,438 | 2,443 | 2,449 | 2,454 | 2,459 | 2,465 | 2,470 | 2,475 |
| % Ch | 1.1% | 1.0% | 1.0% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.8% | 0.8% |
| NET MIGRATION | | | | | | | | | | | | |
| Idaho (Thousands) | 13,089 | 12,665 | 11,975 | 11,229 | 12,026 | 9,936 | 7,111 | 8,276 | 4,451 | 0,905 | 1,674 | 0,616 |
| HOUSING | | | | | | | | | | | | |
| HOUSING STARTS | | | | | | | | | | | | |
| Idaho | 11,456 | 11,339 | 11,827 | 11,523 | 13,197 | 12,849 | 11,561 | 11,468 | 11,534 | 11,950 | 11,852 | 11,562 |
| % Ch | 39.8% | -4.0% | 18.4% | -9.9% | 72.0% | -10.1% | -34.5% | -3.2% | 2.3% | 15.2% | -3.3% | -9.4% |
| National (Millions) | 1.659 | 1.587 | 1.504 | 1.544 | 1.611 | 1.624 | 1.603 | 1.573 | 1.725 | 1.667 | 1.597 | 1.558 |
| % Ch | 1.1% | -16.3% | -19.3% | 11.2% | 18.6% | 3.3% | -5.2% | -7.3% | 44.9% | -12.9% | -15.7% | -9.4% |
| SINGLE UNITS | | | | | | | | | | | | |
| Idaho | 10,407 | 9,932 | 10,662 | 10,575 | 10,752 | 10,866 | 10,176 | 9,989 | 9,978 | 10,504 | 10,485 | 10,301 |
| % Ch | 66.8% | -17.1% | 32.8% | -3.2% | 6.9% | 4.3% | -23.1% | -7.1% | -0.5% | 22.8% | -0.7% | -6.8% |
| National (Millions) | 1.279 | 1.236 | 1.189 | 1.224 | 1.263 | 1.292 | 1.277 | 1.258 | 1.371 | 1.328 | 1.260 | 1.269 |
| % Ch | -15.9% | -12.8% | -14.2% | 12.3% | 13.4% | 9.4% | -4.6% | -5.9% | 41.4% | -12.0% | -19.1% | 3.1% |
| MULTIPLE UNITS | | | | | | | | | | | | |
| Idaho | 1,049 | 1,407 | 1,165 | 947 | 2,444 | 1,983 | 1,386 | 1,479 | 1,556 | 1,446 | 1,367 | 1,261 |
| % Ch | -66.4% | 223.6% | -52.9% | -56.3% | 4329.9% | -56.7% | -76.2% | 29.8% | 22.5% | -25.4% | -20.2% | -27.4% |
| National (Millions) | 0.380 | 0.351 | 0.314 | 0.320 | 0.348 | 0.332 | 0.326 | 0.315 | 0.354 | 0.338 | 0.337 | 0.289 |
| % Ch | 101.2% | -27.5% | -35.7% | 7.0% | 40.5% | -16.8% | -7.8% | -12.5% | 59.5% | -16.6% | -1.4% | -46.4% |
| HOUSING STOCK | | | | | | | | | | | | |
| Idaho (Thousands) | 417.3 | 419.8 | 422.5 | 425.0 | 428.0 | 430.9 | 433.5 | 436.0 | 438.6 | 441.2 | 443.9 | 446.4 |
| % Ch | 2.5% | 2.4% | 2.5% | 2.4% | 2.8% | 2.7% | 2.4% | 2.4% | 2.4% | 2.4% | 2.4% | 2.3% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
OCTOBER 2002

DEMOGRAPHICS

| | 2003 | | | | 2004 | | | | 2005 | | | |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| POPULATION | 1,344.3 | 1,348.4 | 1,352.5 | 1,356.4 | 1,360.2 | 1,363.9 | 1,367.6 | 1,371.3 | 1,374.9 | 1,378.7 | 1,382.7 | 1,386.6 |
| Idaho (Thousands) | 1.1% | 1.2% | 1.2% | 1.2% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 1.2% |
| % Ch | 289.6 | 290.2 | 290.8 | 291.5 | 292.1 | 292.7 | 293.4 | 294.0 | 294.6 | 295.2 | 295.9 | 296.5 |
| National (Millions) | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.8% | 0.8% |
| % Ch | | | | | | | | | | | | |
| BIRTHS | 20,878 | 20,935 | 21,008 | 21,071 | 21,129 | 21,186 | 21,241 | 21,295 | 21,349 | 21,411 | 21,474 | 21,541 |
| Idaho (Thousands) | 0.8% | 1.1% | 1.4% | 1.2% | 1.1% | 1.1% | 1.0% | 1.0% | 1.0% | 1.2% | 1.2% | 1.2% |
| % Ch | 3,894 | 3,898 | 3,903 | 3,909 | 3,915 | 3,921 | 3,928 | 3,935 | 3,943 | 3,951 | 3,959 | 3,968 |
| National (Thousands) | 0.4% | 0.4% | 0.5% | 0.6% | 0.6% | 0.6% | 0.7% | 0.8% | 0.8% | 0.8% | 0.8% | 0.9% |
| % Ch | | | | | | | | | | | | |
| DEATHS | 10,014 | 10,048 | 10,083 | 10,115 | 10,147 | 10,179 | 10,211 | 10,242 | 10,274 | 10,306 | 10,339 | 10,372 |
| Idaho (Thousands) | 1.3% | 1.4% | 1.4% | 1.3% | 1.3% | 1.3% | 1.2% | 1.2% | 1.2% | 1.3% | 1.3% | 1.3% |
| % Ch | 2,480 | 2,485 | 2,490 | 2,495 | 2,499 | 2,504 | 2,510 | 2,515 | 2,520 | 2,525 | 2,531 | 2,536 |
| National (Thousands) | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% | 1.0% | 0.8% |
| % Ch | | | | | | | | | | | | |
| NET MIGRATION | 3,780 | 5,551 | 5,686 | 4,644 | 4,051 | 3,927 | 3,608 | 3,644 | 3,504 | 4,297 | 4,482 | 4,720 |
| Idaho (Thousands) | | | | | | | | | | | | |
| HOUSING | | | | | | | | | | | | |
| HOUSING STARTS | 11,276 | 11,049 | 10,924 | 10,905 | 11,174 | 11,247 | 11,272 | 11,300 | 11,204 | 11,027 | 10,855 | 10,757 |
| Idaho | -9.6% | -7.8% | -4.5% | -0.7% | 10.2% | 2.7% | 0.9% | 1.0% | -3.4% | -6.2% | -6.1% | -3.5% |
| % Ch | 1,527 | 1,552 | 1,584 | 1,627 | 1,680 | 1,719 | 1,720 | 1,726 | 1,723 | 1,714 | 1,696 | 1,682 |
| National (Millions) | -7.7% | 6.7% | 8.6% | 11.1% | 13.9% | 9.5% | 0.4% | 1.3% | -0.6% | -2.1% | -4.2% | -3.1% |
| % Ch | | | | | | | | | | | | |
| SINGLE UNITS | 10,100 | 9,943 | 9,876 | 9,868 | 10,086 | 10,113 | 10,119 | 10,138 | 10,082 | 9,967 | 9,874 | 9,868 |
| Idaho | -7.6% | -6.1% | -2.7% | -0.3% | 9.1% | 1.1% | 0.2% | 0.8% | -2.2% | -4.5% | -3.7% | -0.2% |
| % Ch | 1,261 | 1,270 | 1,292 | 1,320 | 1,349 | 1,366 | 1,364 | 1,363 | 1,357 | 1,344 | 1,321 | 1,307 |
| National (Millions) | -2.7% | 3.2% | 6.8% | 9.2% | 9.0% | 5.2% | -0.7% | -0.3% | -1.6% | -4.0% | -6.5% | -4.2% |
| % Ch | | | | | | | | | | | | |
| MULTIPLE UNITS | 1,175 | 1,106 | 1,048 | 1,037 | 1,088 | 1,134 | 1,153 | 1,162 | 1,122 | 1,060 | 981 | 889 |
| Idaho | -24.6% | -21.6% | -19.5% | -4.2% | 21.3% | 17.9% | 7.0% | 3.0% | -13.1% | -20.3% | -26.6% | -32.6% |
| % Ch | 0.266 | 0.281 | 0.292 | 0.306 | 0.331 | 0.353 | 0.357 | 0.363 | 0.366 | 0.371 | 0.375 | 0.375 |
| National (Millions) | -27.6% | 24.5% | 17.0% | 20.2% | 36.9% | 28.5% | 4.7% | 7.5% | 3.2% | 4.9% | 4.4% | 0.8% |
| % Ch | | | | | | | | | | | | |
| HOUSING STOCK | | | | | | | | | | | | |
| Idaho (Thousands) | 448.9 | 451.3 | 453.7 | 456.1 | 458.6 | 461.0 | 463.5 | 466.0 | 468.4 | 470.8 | 473.2 | 475.5 |
| % Ch | 2.2% | 2.2% | 2.1% | 2.1% | 2.2% | 2.2% | 2.2% | 2.2% | 2.1% | 2.1% | 2.0% | 2.0% |

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Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
OCTOBER 2002

OUTPUT, INCOME, & WAGES

| | 2000 | | | | 2001 | | | | 2002 | | | |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| GROSS DOM. PRODUCT (Billions) | | | | | | | | | | | | |
| Current Dollars | 9,650 | 9,821 | 9,875 | 9,954 | 10,028 | 10,050 | 10,098 | 10,153 | 10,313 | 10,377 | 10,496 | 10,650 |
| % Ch | 5.7% | 7.3% | 2.2% | 3.2% | 3.0% | 0.9% | 1.9% | 2.2% | 6.5% | 2.5% | 4.7% | 6.0% |
| 1996 Chain-Weighted | 9,097 | 9,206 | 9,219 | 9,244 | 9,230 | 9,193 | 9,186 | 9,249 | 9,363 | 9,392 | 9,455 | 9,515 |
| % Ch | 2.6% | 4.8% | 0.6% | 1.1% | -0.6% | -1.6% | -0.3% | 2.7% | 5.0% | 1.3% | 2.7% | 2.6% |
| PERSONAL INCOME - Curr \$ | | | | | | | | | | | | |
| Idaho (Millions) | 30,631 | 31,195 | 31,504 | 31,925 | 32,235 | 32,484 | 32,697 | 32,684 | 33,502 | 33,566 | 34,171 | 34,795 |
| % Ch | 11.8% | 7.6% | 4.0% | 5.5% | 3.9% | 3.1% | 2.6% | -0.2% | 10.4% | 0.8% | 7.4% | 7.5% |
| Idaho Nonfarm (Millions) | 29,871 | 30,397 | 30,668 | 31,140 | 31,239 | 31,532 | 31,761 | 31,716 | 32,227 | 32,745 | 33,152 | 33,482 |
| % Ch | 15.6% | 7.2% | 3.6% | 6.3% | 1.3% | 3.8% | 2.9% | -0.6% | 6.6% | 6.6% | 5.1% | 4.0% |
| National (Billions) | 8,212 | 8,350 | 8,488 | 8,577 | 8,658 | 8,676 | 8,706 | 8,701 | 8,803 | 8,914 | 9,010 | 9,111 |
| % Ch | 13.2% | 6.9% | 6.8% | 4.2% | 3.9% | 0.8% | 1.4% | -0.2% | 4.8% | 5.1% | 4.4% | 4.6% |
| PERSONAL INCOME - 1996 \$ | | | | | | | | | | | | |
| Idaho (Millions) | 28,757 | 29,123 | 29,261 | 29,489 | 29,533 | 29,628 | 29,828 | 29,756 | 30,418 | 30,270 | 30,655 | 30,953 |
| % Ch | 8.1% | 5.2% | 1.9% | 3.2% | 0.6% | 1.3% | 2.7% | -1.0% | 9.2% | -1.9% | 5.2% | 4.0% |
| Idaho Nonfarm (Millions) | 28,044 | 28,378 | 28,485 | 28,764 | 28,620 | 28,760 | 28,974 | 28,875 | 29,260 | 29,530 | 29,741 | 29,786 |
| % Ch | 11.7% | 4.9% | 1.5% | 4.0% | -2.0% | 2.0% | 3.0% | -1.4% | 5.4% | 3.7% | 2.9% | 0.6% |
| National (Billions) | 7,710 | 7,796 | 7,884 | 7,922 | 7,932 | 7,913 | 7,942 | 7,921 | 7,993 | 8,038 | 8,083 | 8,105 |
| % Ch | 9.5% | 4.6% | 4.6% | 2.0% | 0.5% | -1.0% | 1.5% | -1.0% | 3.7% | 2.3% | 2.2% | 1.1% |
| PER CAPITA PERS INC - Curr \$ | | | | | | | | | | | | |
| Idaho | 23,736 | 24,063 | 24,196 | 24,415 | 24,545 | 24,637 | 24,714 | 24,615 | 25,158 | 25,151 | 25,544 | 25,955 |
| % Ch | 9.7% | 5.6% | 2.2% | 3.7% | 2.1% | 1.5% | 1.3% | -1.6% | 9.1% | -0.1% | 6.4% | 6.6% |
| National | 29,153 | 29,571 | 29,986 | 30,228 | 30,444 | 30,438 | 30,473 | 30,386 | 30,675 | 30,990 | 31,255 | 31,536 |
| % Ch | 12.1% | 5.9% | 5.7% | 3.3% | 2.9% | -0.1% | 0.5% | -1.1% | 3.9% | 4.2% | 3.5% | 3.6% |
| PER CAPITA PERS INC - 1996 \$ | | | | | | | | | | | | |
| Idaho | 22,284 | 22,465 | 22,473 | 22,553 | 22,487 | 22,471 | 22,545 | 22,410 | 22,842 | 22,681 | 22,916 | 23,089 |
| % Ch | 6.1% | 3.3% | 0.1% | 1.4% | -1.1% | -0.3% | 1.3% | -2.4% | 7.9% | -2.8% | 4.2% | 3.1% |
| National | 27,371 | 27,609 | 27,852 | 27,921 | 27,892 | 27,761 | 27,799 | 27,664 | 27,851 | 27,946 | 28,039 | 28,054 |
| % Ch | 8.4% | 3.5% | 3.6% | 1.0% | -0.4% | -1.9% | 0.5% | -1.9% | 2.7% | 1.4% | 1.3% | 0.2% |
| AVERAGE ANNUAL WAGE | | | | | | | | | | | | |
| Idaho | 28,690 | 28,594 | 28,442 | 28,947 | 28,409 | 28,714 | 28,874 | 28,730 | 29,132 | 29,680 | 29,957 | 30,174 |
| % Ch | 17.1% | -1.3% | -2.1% | 7.3% | -7.2% | 4.4% | 2.3% | -2.0% | 5.7% | 7.7% | 3.8% | 2.9% |
| National | 36,318 | 36,344 | 36,999 | 37,204 | 37,456 | 37,497 | 37,544 | 37,607 | 37,915 | 38,231 | 38,523 | 38,950 |
| % Ch | 13.6% | 0.3% | 7.4% | 2.2% | 2.7% | 0.4% | 0.5% | 0.7% | 3.3% | 3.4% | 3.1% | 4.5% |

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OCTOBER 2002

OUTPUT, INCOME, & WAGES

| | 2003 | | | | 2004 | | | | 2005 | | | |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| GROSS DOM. PRODUCT (Billions) | | | | | | | | | | | | |
| Current Dollars | 10,811 | 10,946 | 11,120 | 11,322 | 11,540 | 11,721 | 11,904 | 12,095 | 12,294 | 12,459 | 12,613 | 12,771 |
| % Ch | 6.2% | 5.1% | 6.5% | 7.5% | 7.9% | 6.4% | 6.4% | 6.6% | 6.7% | 5.5% | 5.1% | 5.1% |
| 1996 Chain-Weighted | 9,588 | 9,650 | 9,744 | 9,857 | 9,972 | 10,057 | 10,139 | 10,230 | 10,323 | 10,397 | 10,463 | 10,535 |
| % Ch | 3.1% | 2.6% | 3.9% | 4.8% | 4.7% | 3.5% | 3.3% | 3.7% | 3.7% | 2.9% | 2.6% | 2.8% |
| PERSONAL INCOME - Curr \$ | | | | | | | | | | | | |
| Idaho (Millions) | 35,136 | 35,499 | 35,992 | 36,358 | 36,799 | 37,309 | 37,843 | 38,284 | 38,805 | 39,398 | 39,932 | 40,362 |
| % Ch | 4.0% | 4.2% | 5.7% | 4.1% | 4.9% | 5.7% | 5.8% | 4.7% | 5.6% | 6.3% | 5.5% | 4.4% |
| Idaho Nonfarm (Millions) | 33,970 | 34,328 | 34,745 | 35,183 | 35,653 | 36,084 | 36,526 | 37,031 | 37,595 | 38,139 | 38,676 | 39,202 |
| % Ch | 6.0% | 4.3% | 4.9% | 5.1% | 5.4% | 4.9% | 5.0% | 5.6% | 6.2% | 5.9% | 5.8% | 5.6% |
| National (Billions) | 9,251 | 9,341 | 9,457 | 9,592 | 9,759 | 9,910 | 10,059 | 10,215 | 10,382 | 10,528 | 10,666 | 10,798 |
| % Ch | 6.3% | 4.0% | 5.1% | 5.8% | 7.2% | 6.3% | 6.1% | 6.3% | 6.7% | 5.7% | 5.3% | 5.0% |
| PERSONAL INCOME - 1996 \$ | | | | | | | | | | | | |
| Idaho (Millions) | 31,075 | 31,205 | 31,432 | 31,541 | 31,707 | 31,927 | 32,153 | 32,294 | 32,518 | 32,808 | 33,053 | 33,221 |
| % Ch | 1.6% | 1.7% | 2.9% | 1.4% | 2.1% | 2.8% | 2.9% | 1.8% | 2.8% | 3.6% | 3.0% | 2.0% |
| Idaho Nonfarm (Millions) | 30,044 | 30,175 | 30,342 | 30,522 | 30,720 | 30,878 | 31,035 | 31,236 | 31,504 | 31,760 | 32,014 | 32,266 |
| % Ch | 3.5% | 1.8% | 2.2% | 2.4% | 2.6% | 2.1% | 2.0% | 2.6% | 3.5% | 3.3% | 3.2% | 3.2% |
| National (Billions) | 8,182 | 8,211 | 8,259 | 8,321 | 8,409 | 8,480 | 8,547 | 8,616 | 8,700 | 8,767 | 8,828 | 8,887 |
| % Ch | 3.8% | 1.5% | 2.3% | 3.0% | 4.3% | 3.4% | 3.2% | 3.3% | 3.9% | 3.1% | 2.8% | 2.7% |
| PER CAPITA PERS INC - Curr \$ | | | | | | | | | | | | |
| Idaho | 26,137 | 26,328 | 26,611 | 26,804 | 27,054 | 27,355 | 27,671 | 27,919 | 28,224 | 28,575 | 28,881 | 29,108 |
| % Ch | 2.8% | 2.9% | 4.4% | 2.9% | 3.8% | 4.5% | 4.7% | 3.6% | 4.4% | 5.1% | 4.3% | 3.2% |
| National | 31,948 | 32,190 | 32,519 | 32,909 | 33,412 | 33,855 | 34,290 | 34,746 | 35,239 | 35,659 | 36,049 | 36,418 |
| % Ch | 5.3% | 3.1% | 4.2% | 4.9% | 6.3% | 5.4% | 5.2% | 5.4% | 5.8% | 4.8% | 4.4% | 4.2% |
| PER CAPITA PERS INC - 1996 \$ | | | | | | | | | | | | |
| Idaho | 23,117 | 23,143 | 23,239 | 23,253 | 23,311 | 23,408 | 23,511 | 23,550 | 23,651 | 23,796 | 23,906 | 23,958 |
| % Ch | 0.5% | 0.5% | 1.7% | 0.2% | 1.0% | 1.7% | 1.8% | 0.7% | 1.7% | 2.5% | 1.9% | 0.9% |
| National | 28,256 | 28,296 | 28,399 | 28,550 | 28,789 | 28,970 | 29,135 | 29,309 | 29,530 | 29,694 | 29,839 | 29,975 |
| % Ch | 2.9% | 0.6% | 1.5% | 2.1% | 3.4% | 2.5% | 2.3% | 2.4% | 3.0% | 2.2% | 2.0% | 1.8% |
| AVERAGE ANNUAL WAGE | | | | | | | | | | | | |
| Idaho | 30,416 | 30,685 | 30,903 | 31,175 | 31,465 | 31,753 | 32,047 | 32,356 | 32,674 | 32,972 | 33,236 | 33,487 |
| % Ch | 3.2% | 3.6% | 2.9% | 3.6% | 3.8% | 3.7% | 3.8% | 3.9% | 4.0% | 3.7% | 3.2% | 3.1% |
| National | 39,345 | 39,686 | 40,001 | 40,413 | 40,986 | 41,519 | 42,013 | 42,500 | 43,055 | 43,529 | 43,948 | 44,388 |
| % Ch | 4.1% | 3.5% | 3.2% | 4.2% | 5.8% | 5.3% | 4.8% | 4.7% | 5.3% | 4.5% | 3.9% | 4.1% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
OCTOBER 2002

PERSONAL INCOME -- Curr \$\$

| | 2000 | | | | 2001 | | | | 2002 | | | |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| WAGE AND SALARY PAYMENTS | | | | | | | | | | | | |
| Idaho (Millions) | 16,352 | 16,493 | 16,535 | 16,894 | 16,727 | 16,910 | 16,978 | 16,827 | 17,027 | 17,238 | 17,456 | 17,638 |
| % Ch | 21.3% | 3.5% | 1.0% | 9.0% | -3.9% | 4.4% | 1.6% | -3.5% | 4.8% | 5.0% | 5.2% | 4.2% |
| National (Billions) | 4,757 | 4,791 | 4,879 | 4,918 | 4,960 | 4,957 | 4,954 | 4,931 | 4,958 | 4,997 | 5,041 | 5,101 |
| % Ch | 16.7% | 2.8% | 7.6% | 3.2% | 3.5% | -0.3% | -0.3% | -1.8% | 2.2% | 3.2% | 3.5% | 4.8% |
| FARM PROPRIETORS INCOME | | | | | | | | | | | | |
| Idaho (Millions) | 411 | 436 | 467 | 414 | 626 | 577 | 558 | 588 | 888 | 425 | 630 | 917 |
| % Ch | -83.6% | 26.6% | 31.6% | -38.2% | 422.8% | -27.8% | -12.5% | 23.3% | 420.2% | -94.8% | 381.5% | 349.3% |
| National (Billions) | 22 | 25 | 22 | 21 | 19 | 18 | 19 | 19 | 22 | 7 | 11 | 18 |
| % Ch | -39.8% | 57.6% | -43.6% | -8.2% | -32.4% | -16.8% | 21.0% | -0.8% | 62.2% | -98.6% | 307.8% | 703.8% |
| NONFARM PROPRIETORS INCOME | | | | | | | | | | | | |
| Idaho (Millions) | 3,205 | 3,288 | 3,276 | 3,255 | 3,287 | 3,321 | 3,347 | 3,382 | 3,409 | 3,471 | 3,547 | 3,601 |
| % Ch | 2.7% | 10.8% | -1.5% | -2.5% | 4.0% | 4.2% | 3.2% | 4.2% | 3.2% | 7.5% | 9.1% | 6.2% |
| National (Billions) | 680 | 694 | 697 | 698 | 702 | 708 | 713 | 712 | 727 | 740 | 756 | 768 |
| % Ch | 4.9% | 8.3% | 1.8% | 0.7% | 2.2% | 3.6% | 2.8% | -0.6% | 8.4% | 7.6% | 9.1% | 6.2% |
| DIVIDENDS, RENT & INTEREST | | | | | | | | | | | | |
| Idaho (Millions) | 5,725 | 5,924 | 6,102 | 6,157 | 6,203 | 6,186 | 6,204 | 6,196 | 6,222 | 6,324 | 6,331 | 6,361 |
| % Ch | 7.1% | 14.6% | 12.6% | 3.7% | 3.0% | -1.1% | 1.2% | -0.5% | 1.7% | 6.7% | 0.4% | 1.9% |
| National (Billions) | 1,531 | 1,590 | 1,625 | 1,651 | 1,648 | 1,638 | 1,638 | 1,630 | 1,635 | 1,666 | 1,672 | 1,675 |
| % Ch | 14.2% | 16.5% | 9.0% | 6.5% | -0.7% | -2.5% | 0.2% | -2.1% | 1.3% | 7.8% | 1.5% | 0.6% |
| OTHER LABOR INCOME | | | | | | | | | | | | |
| Idaho (Millions) | 1,902 | 1,935 | 1,947 | 1,979 | 1,975 | 1,984 | 2,020 | 2,008 | 2,089 | 2,148 | 2,182 | 2,203 |
| % Ch | 12.7% | 7.1% | 2.5% | 6.7% | -0.8% | 1.8% | 7.5% | -2.4% | 17.1% | 11.8% | 6.6% | 3.9% |
| National (Billions) | 531 | 540 | 549 | 557 | 565 | 568 | 572 | 576 | 591 | 604 | 616 | 624 |
| % Ch | 9.8% | 7.4% | 6.6% | 6.4% | 5.4% | 2.5% | 3.0% | 2.8% | 10.4% | 9.3% | 7.9% | 5.7% |
| GOVT. TRANSFERS TO INDIV. | | | | | | | | | | | | |
| Idaho (Millions) | 3,816 | 3,917 | 3,970 | 4,050 | 4,231 | 4,330 | 4,438 | 4,533 | 4,745 | 4,858 | 4,931 | 4,986 |
| % Ch | 9.1% | 11.0% | 5.5% | 8.3% | 19.1% | 9.7% | 10.4% | 8.8% | 20.1% | 9.9% | 6.1% | 4.5% |
| National (Billions) | 1,045 | 1,066 | 1,077 | 1,094 | 1,135 | 1,159 | 1,183 | 1,205 | 1,252 | 1,283 | 1,301 | 1,315 |
| % Ch | 6.0% | 8.2% | 4.2% | 6.7% | 15.8% | 8.8% | 8.3% | 7.8% | 16.5% | 10.1% | 5.9% | 4.5% |
| CONTRIB. FOR SOCIAL INSUR. | | | | | | | | | | | | |
| Idaho (Millions) | 1,266 | 1,270 | 1,269 | 1,295 | 1,301 | 1,322 | 1,332 | 1,325 | 1,362 | 1,379 | 1,393 | 1,403 |
| % Ch | 17.5% | 1.3% | -0.3% | 8.5% | 1.9% | 6.6% | 3.1% | -2.1% | 11.6% | 5.1% | 4.0% | 3.1% |
| National (Billions) | 355 | 355 | 361 | 363 | 371 | 372 | 373 | 373 | 380 | 384 | 387 | 390 |
| % Ch | 13.4% | 0.9% | 6.1% | 2.8% | 9.2% | 1.1% | 1.0% | -0.4% | 8.6% | 3.3% | 3.3% | 3.2% |
| RESIDENCE ADJUSTMENT | | | | | | | | | | | | |
| Idaho (Millions) | 486 | 472 | 476 | 471 | 487 | 496 | 482 | 476 | 483 | 482 | 487 | 492 |
| % Ch | 148.7% | -11.0% | 3.4% | -4.1% | 14.3% | 7.6% | -10.8% | -4.9% | 6.0% | -0.8% | 4.4% | 4.4% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
OCTOBER 2002

PERSONAL INCOME -- Curr \$\$

| | 2003 | | | | 2004 | | | | 2005 | | | |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| WAGE AND SALARY PAYMENTS | | | | | | | | | | | | |
| Idaho (Millions) | 17,850 | 18,095 | 18,339 | 18,601 | 18,868 | 19,137 | 19,413 | 19,690 | 19,997 | 20,313 | 20,612 | 20,892 |
| % Ch | 4.9% | 5.6% | 5.5% | 5.8% | 5.9% | 5.8% | 5.9% | 5.8% | 6.4% | 6.5% | 6.0% | 5.5% |
| National (Billions) | 5,174 | 5,240 | 5,316 | 5,415 | 5,529 | 5,633 | 5,732 | 5,830 | 5,930 | 6,013 | 6,091 | 6,168 |
| % Ch | 5.9% | 5.2% | 5.9% | 7.7% | 8.7% | 7.7% | 7.2% | 7.1% | 7.0% | 5.8% | 5.3% | 5.1% |
| FARM PROPRIETORS INCOME | | | | | | | | | | | | |
| Idaho (Millions) | 766 | 770 | 838 | 766 | 737 | 804 | 882 | 820 | 774 | 815 | 809 | 720 |
| % Ch | -51.3% | 2.2% | 40.1% | -30.1% | -14.4% | 42.0% | 44.9% | -25.2% | -20.6% | 22.9% | -3.3% | -37.1% |
| National (Billions) | 23 | 27 | 33 | 32 | 33 | 36 | 39 | 36 | 36 | 38 | 38 | 34 |
| % Ch | 186.1% | 70.3% | 125.4% | -10.9% | 16.4% | 40.4% | 43.3% | -24.7% | -3.3% | 22.0% | -3.2% | -36.1% |
| NONFARM PROPRIETORS INCOME | | | | | | | | | | | | |
| Idaho (Millions) | 3,658 | 3,706 | 3,768 | 3,831 | 3,899 | 3,948 | 3,996 | 4,055 | 4,114 | 4,159 | 4,200 | 4,235 |
| % Ch | 6.5% | 5.4% | 6.8% | 7.0% | 7.3% | 5.2% | 4.9% | 6.0% | 6.0% | 4.4% | 4.0% | 3.4% |
| National (Billions) | 780 | 791 | 804 | 818 | 832 | 843 | 853 | 866 | 879 | 888 | 897 | 904 |
| % Ch | 6.6% | 5.4% | 6.9% | 7.1% | 7.4% | 5.2% | 4.9% | 6.1% | 6.1% | 4.4% | 4.0% | 3.3% |
| DIVIDENDS, RENT & INTEREST | | | | | | | | | | | | |
| Idaho (Millions) | 6,490 | 6,492 | 6,556 | 6,631 | 6,697 | 6,779 | 6,845 | 6,938 | 7,036 | 7,143 | 7,255 | 7,384 |
| % Ch | 8.4% | 0.1% | 4.0% | 4.7% | 4.1% | 5.0% | 3.9% | 5.5% | 5.8% | 6.2% | 6.5% | 7.3% |
| National (Billions) | 1,700 | 1,699 | 1,710 | 1,727 | 1,746 | 1,769 | 1,788 | 1,816 | 1,846 | 1,876 | 1,907 | 1,942 |
| % Ch | 6.1% | -0.1% | 2.7% | 3.9% | 4.4% | 5.4% | 4.5% | 6.4% | 6.6% | 6.8% | 6.8% | 7.5% |
| OTHER LABOR INCOME | | | | | | | | | | | | |
| Idaho (Millions) | 2,244 | 2,285 | 2,319 | 2,351 | 2,370 | 2,379 | 2,412 | 2,446 | 2,478 | 2,514 | 2,549 | 2,578 |
| % Ch | 7.5% | 7.6% | 6.1% | 5.5% | 3.4% | 1.5% | 5.7% | 5.9% | 5.3% | 5.9% | 5.8% | 4.6% |
| National (Billions) | 634 | 642 | 649 | 657 | 667 | 672 | 683 | 695 | 704 | 713 | 721 | 729 |
| % Ch | 6.3% | 5.0% | 4.5% | 5.3% | 6.0% | 3.2% | 6.7% | 6.9% | 5.7% | 5.0% | 4.9% | 4.1% |
| GOVT. TRANSFERS TO INDIV. | | | | | | | | | | | | |
| Idaho (Millions) | 5,058 | 5,094 | 5,129 | 5,150 | 5,214 | 5,262 | 5,309 | 5,365 | 5,451 | 5,518 | 5,585 | 5,646 |
| % Ch | 5.9% | 2.9% | 2.7% | 1.7% | 5.1% | 3.8% | 3.6% | 4.2% | 6.6% | 5.0% | 5.0% | 4.5% |
| National (Billions) | 1,336 | 1,345 | 1,353 | 1,359 | 1,376 | 1,389 | 1,402 | 1,417 | 1,440 | 1,458 | 1,476 | 1,492 |
| % Ch | 6.3% | 2.7% | 2.6% | 1.6% | 5.2% | 3.8% | 3.7% | 4.4% | 6.8% | 5.0% | 5.0% | 4.4% |
| CONTRIB. FOR SOCIAL INSUR. | | | | | | | | | | | | |
| Idaho (Millions) | 1,428 | 1,448 | 1,468 | 1,492 | 1,514 | 1,536 | 1,559 | 1,581 | 1,607 | 1,632 | 1,657 | 1,680 |
| % Ch | 7.1% | 5.8% | 5.7% | 6.5% | 6.0% | 6.0% | 6.1% | 6.0% | 6.5% | 6.6% | 6.1% | 5.6% |
| National (Billions) | 397 | 402 | 407 | 415 | 423 | 431 | 438 | 446 | 453 | 459 | 465 | 470 |
| % Ch | 7.6% | 4.9% | 5.6% | 7.9% | 8.4% | 7.4% | 6.9% | 6.8% | 6.7% | 5.5% | 5.0% | 4.8% |
| RESIDENCE ADJUSTMENT | | | | | | | | | | | | |
| Idaho (Millions) | 499 | 506 | 513 | 520 | 528 | 536 | 544 | 552 | 560 | 570 | 578 | 586 |
| % Ch | 5.0% | 5.8% | 5.7% | 6.0% | 6.1% | 6.0% | 6.1% | 6.0% | 6.6% | 6.7% | 6.2% | 5.7% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
OCTOBER 2002

EMPLOYMENT

| | 2000 | | | | 2001 | | | | 2002 | | | |
|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| TOTAL NONFARM EMPLOYMENT | | | | | | | | | | | | |
| Idaho | 551,728 | 558,196 | 562,226 | 564,822 | 569,145 | 569,413 | 568,600 | 566,022 | 563,977 | 560,285 | 562,672 | 564,367 |
| % Ch | 3.8% | 4.8% | 2.9% | 1.9% | 3.1% | 0.2% | -0.6% | -1.8% | -1.4% | -2.6% | 1.7% | 1.2% |
| National (Thousands) | 130,995 | 131,819 | 131,876 | 132,185 | 132,433 | 132,193 | 131,943 | 131,130 | 130,759 | 130,706 | 130,847 | 130,955 |
| % Ch | 2.7% | 2.5% | 0.2% | 0.9% | 0.8% | -0.7% | -0.8% | -2.4% | -1.1% | -0.2% | 0.4% | 0.3% |
| GOODS PRODUCING SECTOR | | | | | | | | | | | | |
| Idaho | 115,631 | 115,977 | 115,886 | 116,760 | 117,739 | 115,949 | 114,240 | 110,412 | 107,718 | 106,436 | 106,112 | 105,296 |
| % Ch | 2.6% | 1.2% | -0.3% | 3.1% | 3.4% | -5.9% | -5.8% | -12.7% | -9.4% | -4.7% | -1.2% | -3.0% |
| National (Thousands) | 25,701 | 25,690 | 25,681 | 25,626 | 25,493 | 25,136 | 24,786 | 24,375 | 24,049 | 23,879 | 23,783 | 23,663 |
| % Ch | 2.0% | -0.2% | -0.1% | -0.8% | -2.1% | -5.5% | -5.5% | -6.5% | -5.2% | -2.8% | -1.6% | -2.0% |
| MANUFACTURING | | | | | | | | | | | | |
| Idaho | 76,702 | 77,138 | 77,081 | 77,841 | 77,749 | 76,061 | 74,788 | 72,524 | 70,511 | 70,456 | 70,194 | 69,508 |
| % Ch | 1.6% | 2.3% | -0.3% | 4.0% | -0.5% | -8.4% | -6.5% | -11.6% | -10.6% | -0.3% | -1.5% | -3.9% |
| National (Thousands) | 18,502 | 18,510 | 18,494 | 18,400 | 18,196 | 17,872 | 17,538 | 17,174 | 16,883 | 16,776 | 16,688 | 16,663 |
| % Ch | 0.0% | 0.2% | -0.3% | -2.0% | -4.4% | -6.9% | -7.3% | -8.0% | -6.6% | -2.5% | -2.1% | -0.6% |
| DURABLE MANUFACTURING | | | | | | | | | | | | |
| Idaho | 47,661 | 47,921 | 47,831 | 48,341 | 48,363 | 46,812 | 45,819 | 44,097 | 43,184 | 43,031 | 42,911 | 42,524 |
| % Ch | 1.1% | 2.2% | -0.8% | 4.3% | 0.2% | -12.2% | -8.2% | -14.2% | -8.0% | -1.4% | -1.1% | -3.6% |
| National (Thousands) | 11,121 | 11,146 | 11,174 | 11,131 | 10,998 | 10,773 | 10,522 | 10,249 | 10,023 | 9,961 | 9,877 | 9,824 |
| % Ch | 0.8% | 0.9% | 1.0% | -1.5% | -4.7% | -7.9% | -9.0% | -10.0% | -8.5% | -2.5% | -3.3% | -2.1% |
| LUMBER & WOOD PRODUCTS | | | | | | | | | | | | |
| Idaho | 13,153 | 13,060 | 12,320 | 11,976 | 11,848 | 11,452 | 11,438 | 11,217 | 11,242 | 11,442 | 11,456 | 11,303 |
| % Ch | -5.4% | -2.8% | -20.8% | -10.7% | -4.2% | -12.7% | -0.5% | -7.5% | 0.9% | 7.3% | 0.5% | -5.2% |
| National (Thousands) | 842 | 837 | 829 | 814 | 797 | 789 | 784 | 773 | 770 | 768 | 766 | 760 |
| % Ch | 0.6% | -2.4% | -3.9% | -6.9% | -7.9% | -4.0% | -2.5% | -5.7% | -1.4% | -1.2% | -1.2% | -2.7% |
| STONE, CLAY, GLASS, etc. | | | | | | | | | | | | |
| Idaho | 4,529 | 4,460 | 4,479 | 4,467 | 4,531 | 4,524 | 4,498 | 4,313 | 4,037 | 3,888 | 3,821 | 3,793 |
| % Ch | -0.7% | -5.9% | 1.7% | -1.1% | 5.9% | -0.7% | -2.3% | -15.4% | -23.3% | -13.9% | -6.8% | -2.8% |
| National (Thousands) | 2,109 | 2,121 | 2,125 | 2,120 | 2,102 | 2,068 | 2,039 | 2,004 | 1,977 | 1,977 | 1,974 | 1,969 |
| % Ch | 2.2% | 2.2% | 0.9% | -1.1% | -3.4% | -6.3% | -5.4% | -6.6% | -5.4% | 0.0% | -0.5% | -1.0% |
| ELEC & NONELEC MACH | | | | | | | | | | | | |
| Idaho | 23,765 | 24,115 | 24,942 | 25,860 | 26,054 | 25,000 | 24,019 | 22,804 | 22,277 | 22,247 | 22,221 | 22,158 |
| % Ch | 4.5% | 6.0% | 14.4% | 15.6% | 3.0% | -15.2% | -14.8% | -18.8% | -8.9% | -0.5% | -0.5% | -1.1% |
| National (Thousands) | 3,802 | 3,824 | 3,884 | 3,881 | 3,848 | 3,720 | 3,566 | 3,431 | 3,317 | 3,271 | 3,222 | 3,217 |
| % Ch | 0.7% | 2.3% | 6.4% | -0.3% | -3.3% | -12.7% | -15.5% | -14.3% | -12.6% | -5.4% | -5.9% | -0.6% |
| OTHER DURABLES | | | | | | | | | | | | |
| Idaho | 6,214 | 6,286 | 6,089 | 6,038 | 5,929 | 5,836 | 5,864 | 5,763 | 5,628 | 5,454 | 5,412 | 5,269 |
| % Ch | 4.3% | 4.7% | -12.0% | -3.3% | -7.0% | -6.1% | 1.9% | -6.7% | -9.1% | -11.8% | -3.0% | -10.2% |
| National (Thousands) | 4,368 | 4,364 | 4,336 | 4,317 | 4,251 | 4,196 | 4,133 | 4,041 | 3,959 | 3,945 | 3,915 | 3,878 |
| % Ch | 0.2% | -0.3% | -2.6% | -1.7% | -6.0% | -5.0% | -5.9% | -8.6% | -7.8% | -1.4% | -3.0% | -3.8% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
OCTOBER 2002

EMPLOYMENT

| | 2003 | | | | 2004 | | | | 2005 | | | |
|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| TOTAL NONFARM EMPLOYMENT | | | | | | | | | | | | |
| Idaho | 566,424 | 569,287 | 572,854 | 576,213 | 579,121 | 581,905 | 584,717 | 587,658 | 591,084 | 594,993 | 599,137 | 603,183 |
| % Ch | 1.5% | 2.0% | 2.5% | 2.4% | 2.0% | 1.9% | 1.9% | 2.0% | 2.4% | 2.7% | 2.8% | 2.7% |
| National (Thousands) | 131,514 | 132,041 | 132,889 | 133,981 | 134,901 | 135,662 | 136,425 | 137,179 | 137,720 | 138,148 | 138,599 | 138,950 |
| % Ch | 1.7% | 1.6% | 2.6% | 3.3% | 2.8% | 2.3% | 2.3% | 2.2% | 1.6% | 1.2% | 1.3% | 1.0% |
| GOODS PRODUCING SECTOR | | | | | | | | | | | | |
| Idaho | 104,752 | 105,033 | 105,674 | 106,423 | 106,952 | 107,482 | 108,010 | 108,584 | 109,229 | 109,997 | 110,931 | 111,950 |
| % Ch | -2.1% | 1.1% | 2.5% | 2.9% | 2.0% | 2.0% | 2.0% | 2.1% | 2.4% | 2.8% | 3.4% | 3.7% |
| National (Thousands) | 23,672 | 23,542 | 23,545 | 23,646 | 23,759 | 23,871 | 24,030 | 24,193 | 24,344 | 24,447 | 24,527 | 24,570 |
| % Ch | 0.1% | -2.2% | 0.1% | 1.7% | 1.9% | 1.9% | 2.7% | 2.7% | 2.5% | 1.7% | 1.3% | 0.7% |
| MANUFACTURING | | | | | | | | | | | | |
| Idaho | 69,199 | 69,433 | 69,910 | 70,488 | 71,119 | 71,793 | 72,430 | 73,048 | 73,605 | 74,186 | 74,829 | 75,477 |
| % Ch | -1.8% | 1.4% | 2.8% | 3.3% | 3.6% | 3.8% | 3.6% | 3.5% | 3.1% | 3.2% | 3.5% | 3.5% |
| National (Thousands) | 16,655 | 16,521 | 16,458 | 16,478 | 16,527 | 16,601 | 16,704 | 16,808 | 16,866 | 16,931 | 16,988 | 17,009 |
| % Ch | -0.2% | -3.2% | -1.5% | 0.5% | 1.2% | 1.8% | 2.5% | 2.5% | 1.4% | 1.5% | 1.4% | 0.5% |
| DURABLE MANUFACTURING | | | | | | | | | | | | |
| Idaho | 42,205 | 42,366 | 42,679 | 43,089 | 43,533 | 44,016 | 44,468 | 44,897 | 45,285 | 45,704 | 46,201 | 46,712 |
| % Ch | -3.0% | 1.5% | 3.0% | 3.9% | 4.2% | 4.5% | 4.2% | 3.9% | 3.5% | 3.8% | 4.4% | 4.5% |
| National (Thousands) | 9,791 | 9,680 | 9,626 | 9,642 | 9,672 | 9,716 | 9,780 | 9,856 | 9,905 | 9,960 | 10,010 | 10,036 |
| % Ch | -1.4% | -4.4% | -2.2% | 0.7% | 1.3% | 1.8% | 2.7% | 3.2% | 2.0% | 2.2% | 2.0% | 1.1% |
| LUMBER & WOOD PRODUCTS | | | | | | | | | | | | |
| Idaho | 11,092 | 10,907 | 10,751 | 10,621 | 10,526 | 10,441 | 10,348 | 10,226 | 10,093 | 9,944 | 9,805 | 9,684 |
| % Ch | -7.3% | -6.5% | -5.6% | -4.7% | -3.5% | -3.2% | -3.5% | -4.6% | -5.1% | -5.8% | -5.4% | -4.8% |
| National (Thousands) | 761 | 753 | 747 | 746 | 750 | 758 | 767 | 775 | 778 | 781 | 784 | 788 |
| % Ch | 0.4% | -4.0% | -3.5% | -0.3% | 2.3% | 4.3% | 4.9% | 3.9% | 1.8% | 1.5% | 1.7% | 1.9% |
| STONE, CLAY, GLASS, etc. | | | | | | | | | | | | |
| Idaho | 3,749 | 3,702 | 3,688 | 3,696 | 3,709 | 3,710 | 3,709 | 3,709 | 3,701 | 3,698 | 3,697 | 3,700 |
| % Ch | -4.6% | -4.9% | -1.6% | 0.9% | 1.4% | 0.1% | -0.1% | -0.1% | -0.8% | -0.4% | 0.0% | 0.3% |
| National (Thousands) | 1,978 | 1,969 | 1,972 | 1,983 | 1,995 | 2,007 | 2,020 | 2,033 | 2,036 | 2,037 | 2,038 | 2,036 |
| % Ch | 1.8% | -1.8% | 0.5% | 2.3% | 2.3% | 2.6% | 2.6% | 2.5% | 0.6% | 0.2% | 0.3% | -0.5% |
| ELEC & NONELEC MACH | | | | | | | | | | | | |
| Idaho | 22,166 | 22,567 | 23,022 | 23,491 | 23,943 | 24,418 | 24,888 | 25,384 | 25,911 | 26,463 | 27,076 | 27,688 |
| % Ch | 0.1% | 7.4% | 8.3% | 8.4% | 7.9% | 8.2% | 7.9% | 8.2% | 8.6% | 8.8% | 9.6% | 9.4% |
| National (Thousands) | 3,163 | 3,083 | 3,036 | 3,022 | 3,019 | 3,010 | 3,020 | 3,048 | 3,078 | 3,116 | 3,152 | 3,179 |
| % Ch | -6.6% | -9.7% | -5.9% | -1.8% | -0.5% | -1.2% | 1.3% | 3.8% | 4.0% | 5.0% | 4.7% | 3.5% |
| OTHER DURABLES | | | | | | | | | | | | |
| Idaho | 5,198 | 5,189 | 5,219 | 5,281 | 5,354 | 5,447 | 5,523 | 5,578 | 5,580 | 5,599 | 5,622 | 5,639 |
| % Ch | -5.3% | -0.6% | 2.3% | 4.9% | 5.6% | 7.1% | 5.7% | 4.1% | 0.2% | 1.4% | 1.7% | 1.2% |
| National (Thousands) | 3,889 | 3,875 | 3,872 | 3,891 | 3,909 | 3,940 | 3,973 | 4,001 | 4,013 | 4,026 | 4,035 | 4,033 |
| % Ch | 1.1% | -1.4% | -0.3% | 2.0% | 1.9% | 3.3% | 3.3% | 2.8% | 1.2% | 1.3% | 0.9% | -0.2% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST

**QUARTERLY DETAIL
OCTOBER 2002**

EMPLOYMENT

| | 2000 | | | | 2001 | | | | 2002 | | | |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| MANUFACTURING (continued) | | | | | | | | | | | | |
| NONDURABLE MANUFACTURING | | | | | | | | | | | | |
| Idaho | 29,041 | 29,217 | 29,250 | 29,500 | 29,386 | 29,249 | 28,969 | 28,427 | 27,328 | 27,424 | 27,284 | 26,984 |
| % Ch | 2.3% | 2.4% | 0.5% | 3.5% | -1.5% | -1.9% | -3.8% | -7.3% | -14.6% | 1.4% | -2.0% | -4.3% |
| National (Thousands) | 7,381 | 7,364 | 7,321 | 7,269 | 7,198 | 7,099 | 7,015 | 6,925 | 6,860 | 6,815 | 6,811 | 6,839 |
| % Ch | -1.2% | -0.9% | -2.3% | -2.8% | -3.8% | -5.4% | -4.6% | -5.0% | -3.7% | -2.6% | -0.2% | 1.6% |
| FOOD PROCESSING | | | | | | | | | | | | |
| Idaho | 17,173 | 17,264 | 17,288 | 17,284 | 17,386 | 17,432 | 17,422 | 17,125 | 16,504 | 16,711 | 16,663 | 16,380 |
| % Ch | 0.3% | 2.1% | 0.6% | -0.1% | 2.4% | 1.1% | -0.2% | -6.6% | -13.7% | 5.1% | -1.2% | -6.6% |
| National (Thousands) | 1,690 | 1,690 | 1,685 | 1,686 | 1,694 | 1,691 | 1,688 | 1,688 | 1,686 | 1,689 | 1,688 | 1,687 |
| % Ch | -0.3% | 0.0% | -1.3% | 0.2% | 2.0% | -0.6% | -0.8% | 0.1% | -0.6% | 0.8% | -0.2% | -0.2% |
| CANNED, CURED, & FROZEN | | | | | | | | | | | | |
| Idaho | 9,758 | 9,795 | 9,823 | 9,696 | 9,603 | 9,597 | 9,590 | 9,478 | 9,350 | 9,256 | 9,293 | 9,003 |
| % Ch | -1.8% | 1.5% | 1.1% | -5.1% | -3.8% | -0.2% | -0.3% | -4.6% | -5.3% | -4.0% | 1.6% | -11.9% |
| OTHER FOOD PROCESSING | | | | | | | | | | | | |
| Idaho | 7,415 | 7,469 | 7,465 | 7,588 | 7,783 | 7,835 | 7,832 | 7,648 | 7,154 | 7,455 | 7,370 | 7,377 |
| % Ch | 3.1% | 3.0% | -0.2% | 6.8% | 10.7% | 2.7% | -0.1% | -9.1% | -23.4% | 18.0% | -4.5% | 0.4% |
| PAPER, PRINTING, PUBLISH. | | | | | | | | | | | | |
| Idaho | 7,534 | 7,656 | 7,632 | 7,724 | 7,562 | 7,400 | 7,300 | 7,126 | 7,021 | 6,916 | 6,860 | 6,837 |
| % Ch | 6.1% | 6.6% | -1.3% | 4.9% | -8.1% | -8.3% | -5.3% | -9.2% | -5.8% | -5.9% | -3.2% | -1.3% |
| National (Thousands) | 2,208 | 2,208 | 2,206 | 2,194 | 2,173 | 2,140 | 2,109 | 2,079 | 2,049 | 2,021 | 2,016 | 2,028 |
| % Ch | -0.8% | 0.0% | -0.4% | -2.1% | -3.8% | -5.9% | -5.7% | -5.6% | -5.6% | -5.3% | -1.0% | 2.4% |
| CHEMICALS | | | | | | | | | | | | |
| Idaho | 2,316 | 2,300 | 2,318 | 2,393 | 2,365 | 2,379 | 2,300 | 2,250 | 1,950 | 1,908 | 1,845 | 1,835 |
| % Ch | 9.9% | -2.7% | 3.2% | 13.6% | -4.6% | 2.4% | -12.7% | -8.4% | -43.6% | -8.3% | -12.5% | -2.1% |
| National (Thousands) | 1,038 | 1,036 | 1,031 | 1,030 | 1,028 | 1,023 | 1,022 | 1,015 | 1,010 | 1,007 | 1,009 | 1,014 |
| % Ch | 1.0% | -0.6% | -2.2% | -0.1% | -1.0% | -1.9% | -0.4% | -2.6% | -2.1% | -0.9% | 0.5% | 2.3% |
| OTHER NONDURABLES | | | | | | | | | | | | |
| Idaho | 2,018 | 1,996 | 2,012 | 2,099 | 2,073 | 2,037 | 1,947 | 1,926 | 1,853 | 1,890 | 1,915 | 1,931 |
| % Ch | -2.3% | -4.2% | 3.2% | 18.3% | -4.8% | -6.7% | -16.5% | -4.3% | -14.3% | 8.1% | 5.6% | 3.3% |
| National (Thousands) | 2,445 | 2,430 | 2,400 | 2,359 | 2,303 | 2,244 | 2,196 | 2,143 | 2,116 | 2,097 | 2,098 | 2,109 |
| % Ch | -3.0% | -2.5% | -4.8% | -6.7% | -9.1% | -9.9% | -8.3% | -9.4% | -5.0% | -3.4% | 0.1% | 2.1% |
| MINING | | | | | | | | | | | | |
| Idaho | 2,480 | 2,452 | 2,414 | 2,354 | 2,238 | 2,125 | 1,955 | 1,831 | 1,876 | 1,815 | 1,816 | 1,865 |
| % Ch | -7.2% | -4.5% | -5.9% | -9.7% | -18.2% | -18.7% | -28.4% | -23.0% | 10.0% | -12.3% | 0.1% | 11.3% |
| National (Thousands) | 534 | 542 | 545 | 551 | 556 | 565 | 571 | 566 | 564 | 559 | 553 | 567 |
| % Ch | 0.8% | 5.9% | 2.5% | 4.7% | 3.7% | 6.6% | 3.8% | -3.5% | -1.2% | -3.5% | -4.2% | 10.8% |
| METAL MINING | | | | | | | | | | | | |
| Idaho | 1,320 | 1,259 | 1,191 | 1,122 | 1,013 | 891 | 747 | 644 | 628 | 602 | 615 | 659 |
| % Ch | -10.9% | -17.2% | -19.9% | -21.3% | -33.4% | -40.2% | -50.8% | -44.5% | -10.0% | -15.4% | 8.9% | 31.7% |
| OTHER MINING | | | | | | | | | | | | |
| Idaho | 1,160 | 1,192 | 1,223 | 1,232 | 1,225 | 1,234 | 1,209 | 1,187 | 1,248 | 1,213 | 1,201 | 1,206 |
| % Ch | -2.8% | 11.7% | 10.7% | 2.9% | -2.2% | 3.1% | -8.0% | -6.9% | 22.2% | -10.7% | -4.0% | 1.8% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL
OCTOBER 2002

EMPLOYMENT

| | 2003 | | | | 2004 | | | | 2005 | | | |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| MANUFACTURING (continued) | | | | | | | | | | | | |
| NONDURABLE MANUFACTURING | | | | | | | | | | | | |
| Idaho | 26,995 | 27,067 | 27,231 | 27,398 | 27,586 | 27,777 | 27,962 | 28,150 | 28,320 | 28,482 | 28,628 | 28,765 |
| % Ch | 0.2% | 1.1% | 2.4% | 2.5% | 2.8% | 2.8% | 2.7% | 2.7% | 2.4% | 2.3% | 2.1% | 1.9% |
| National (Thousands) | 6,865 | 6,841 | 6,831 | 6,836 | 6,855 | 6,886 | 6,923 | 6,951 | 6,961 | 6,971 | 6,979 | 6,973 |
| % Ch | 1.5% | -1.4% | -0.6% | 0.3% | 1.1% | 1.8% | 2.2% | 1.6% | 0.6% | 0.6% | 0.4% | -0.4% |
| FOOD PROCESSING | | | | | | | | | | | | |
| Idaho | 16,354 | 16,333 | 16,406 | 16,475 | 16,547 | 16,615 | 16,680 | 16,744 | 16,794 | 16,839 | 16,879 | 16,913 |
| % Ch | -0.6% | -0.5% | 1.8% | 1.7% | 1.8% | 1.7% | 1.6% | 1.5% | 1.2% | 1.1% | 1.0% | 0.8% |
| National (Thousands) | 1,699 | 1,699 | 1,704 | 1,709 | 1,715 | 1,729 | 1,746 | 1,756 | 1,761 | 1,769 | 1,771 | 1,766 |
| % Ch | 2.9% | -0.1% | 1.1% | 1.3% | 1.4% | 3.4% | 4.0% | 2.2% | 1.2% | 1.8% | 0.6% | -1.1% |
| CANNED, CURED, & FROZEN | | | | | | | | | | | | |
| Idaho | 8,948 | 8,891 | 8,922 | 8,953 | 8,982 | 9,010 | 9,037 | 9,062 | 9,084 | 9,105 | 9,126 | 9,146 |
| % Ch | -2.4% | -2.5% | 1.4% | 1.4% | 1.3% | 1.3% | 1.2% | 1.1% | 1.0% | 0.9% | 0.9% | 0.9% |
| OTHER FOOD PROCESSING | | | | | | | | | | | | |
| Idaho | 7,406 | 7,442 | 7,484 | 7,522 | 7,565 | 7,605 | 7,644 | 7,682 | 7,710 | 7,733 | 7,754 | 7,767 |
| % Ch | 1.6% | 2.0% | 2.3% | 2.0% | 2.3% | 2.1% | 2.0% | 2.0% | 1.4% | 1.2% | 1.1% | 0.7% |
| PAPER, PRINTING, PUBLISH. | | | | | | | | | | | | |
| Idaho | 6,864 | 6,943 | 7,020 | 7,101 | 7,194 | 7,297 | 7,400 | 7,503 | 7,602 | 7,694 | 7,782 | 7,865 |
| % Ch | 1.5% | 4.7% | 4.5% | 4.7% | 5.4% | 5.8% | 5.8% | 5.7% | 5.3% | 5.0% | 4.6% | 4.3% |
| National (Thousands) | 2,039 | 2,037 | 2,039 | 2,051 | 2,066 | 2,083 | 2,102 | 2,119 | 2,130 | 2,141 | 2,153 | 2,161 |
| % Ch | 2.1% | -0.5% | 0.5% | 2.3% | 3.0% | 3.4% | 3.6% | 3.3% | 2.2% | 2.1% | 2.2% | 1.5% |
| CHEMICALS | | | | | | | | | | | | |
| Idaho | 1,835 | 1,827 | 1,821 | 1,816 | 1,812 | 1,808 | 1,804 | 1,800 | 1,798 | 1,797 | 1,796 | 1,793 |
| % Ch | -0.1% | -1.6% | -1.4% | -1.1% | -0.9% | -0.8% | -0.9% | -0.9% | -0.4% | -0.2% | -0.4% | -0.6% |
| National (Thousands) | 1,006 | 995 | 985 | 978 | 972 | 969 | 968 | 967 | 962 | 957 | 957 | 955 |
| % Ch | -3.1% | -4.3% | -4.1% | -2.8% | -2.4% | -1.5% | -0.2% | -0.6% | -2.0% | -1.9% | -0.3% | -0.7% |
| OTHER NONDURABLES | | | | | | | | | | | | |
| Idaho | 1,942 | 1,963 | 1,983 | 2,007 | 2,033 | 2,057 | 2,077 | 2,103 | 2,127 | 2,151 | 2,171 | 2,195 |
| % Ch | 2.4% | 4.4% | 4.1% | 4.9% | 5.2% | 4.8% | 4.1% | 4.9% | 4.7% | 4.7% | 3.8% | 4.4% |
| National (Thousands) | 2,120 | 2,110 | 2,103 | 2,097 | 2,101 | 2,104 | 2,107 | 2,110 | 2,108 | 2,104 | 2,098 | 2,090 |
| % Ch | 2.1% | -1.9% | -1.4% | -1.0% | 0.8% | 0.5% | 0.6% | 0.6% | -0.4% | -0.9% | -1.1% | -1.4% |
| MINING | | | | | | | | | | | | |
| Idaho | 1,914 | 1,920 | 1,956 | 2,003 | 2,073 | 2,121 | 2,126 | 2,096 | 2,008 | 1,877 | 1,742 | 1,611 |
| % Ch | 10.9% | 1.4% | 7.8% | 9.9% | 14.8% | 9.5% | 1.0% | -5.5% | -15.7% | -23.7% | -25.8% | -27.0% |
| National (Thousands) | 578 | 581 | 583 | 584 | 585 | 586 | 582 | 578 | 572 | 565 | 558 | 551 |
| % Ch | 7.4% | 2.3% | 1.4% | 0.9% | 0.6% | 0.4% | -2.4% | -2.5% | -4.3% | -4.9% | -4.6% | -4.8% |
| METAL MINING | | | | | | | | | | | | |
| Idaho | 709 | 725 | 761 | 798 | 840 | 871 | 873 | 849 | 786 | 698 | 609 | 520 |
| % Ch | 34.3% | 9.5% | 20.9% | 21.1% | 22.7% | 15.8% | 1.0% | -10.8% | -26.4% | -37.9% | -41.9% | -46.8% |
| OTHER MINING | | | | | | | | | | | | |
| Idaho | 1,205 | 1,195 | 1,196 | 1,205 | 1,234 | 1,250 | 1,253 | 1,248 | 1,222 | 1,180 | 1,133 | 1,091 |
| % Ch | -0.6% | -3.2% | 0.3% | 3.1% | 9.8% | 5.3% | 0.9% | -1.6% | -7.9% | -13.3% | -14.8% | -14.3% |

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IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

OCTOBER 2002

EMPLOYMENT

| | 2000 | | | | 2001 | | | | 2002 | | | |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| GOODS PRODUCING (continued) | | | | | | | | | | | | |
| CONSTRUCTION | | | | | | | | | | | | |
| Idaho | 36,449 | 36,387 | 36,391 | 36,565 | 37,752 | 37,763 | 37,497 | 36,056 | 35,331 | 34,165 | 34,102 | 33,924 |
| % Ch | 5.6% | -0.7% | 0.0% | 1.9% | 13.6% | 0.1% | -2.8% | -14.5% | -7.8% | -12.6% | -0.7% | -2.1% |
| National (Thousands) | 6,665 | 6,639 | 6,641 | 6,675 | 6,740 | 6,699 | 6,678 | 6,635 | 6,602 | 6,544 | 6,541 | 6,433 |
| % Ch | 7.7% | -1.6% | 0.2% | 2.0% | 4.0% | -2.4% | -1.3% | -2.5% | -2.0% | -3.5% | -0.1% | -6.4% |
| SERVICE PRODUCING SECTOR | | | | | | | | | | | | |
| Idaho | 436,098 | 442,219 | 446,340 | 448,062 | 451,407 | 453,464 | 454,360 | 455,610 | 456,259 | 453,850 | 456,561 | 459,071 |
| % Ch | 4.2% | 5.7% | 3.8% | 1.6% | 3.0% | 1.8% | 0.8% | 1.1% | 0.6% | -2.1% | 2.4% | 2.2% |
| National (Thousands) | 105,293 | 106,129 | 106,195 | 106,559 | 106,941 | 107,057 | 107,157 | 106,755 | 106,711 | 106,827 | 107,064 | 107,292 |
| % Ch | 2.9% | 3.2% | 0.2% | 1.4% | 1.4% | 0.4% | 0.4% | -1.5% | -0.2% | 0.4% | 0.9% | 0.9% |
| FINANCE, INSUR, REAL ESTATE | | | | | | | | | | | | |
| Idaho | 23,625 | 23,534 | 23,402 | 23,453 | 23,672 | 24,019 | 24,304 | 24,352 | 24,334 | 24,369 | 24,449 | 24,468 |
| % Ch | 2.7% | -1.5% | -2.2% | 0.9% | 3.8% | 6.0% | 4.8% | 0.8% | -0.3% | 0.6% | 1.3% | 0.3% |
| National (Thousands) | 7,570 | 7,554 | 7,569 | 7,620 | 7,664 | 7,712 | 7,728 | 7,747 | 7,744 | 7,736 | 7,749 | 7,746 |
| % Ch | -0.2% | -0.9% | 0.8% | 2.8% | 2.3% | 2.5% | 0.9% | 1.0% | -0.2% | -0.4% | 0.7% | -0.2% |
| TRANS, COMMUN, PUBLIC UTIL | | | | | | | | | | | | |
| Idaho | 27,753 | 27,977 | 28,177 | 27,870 | 28,324 | 28,239 | 28,083 | 27,902 | 27,664 | 27,214 | 27,353 | 27,489 |
| % Ch | 3.6% | 3.3% | 2.9% | -4.3% | 6.7% | -1.2% | -2.2% | -2.6% | -3.4% | -6.3% | 2.1% | 2.0% |
| National (Thousands) | 6,965 | 7,008 | 7,042 | 7,114 | 7,145 | 7,130 | 7,081 | 6,912 | 6,834 | 6,794 | 6,758 | 6,739 |
| % Ch | 2.9% | 2.5% | 1.9% | 4.2% | 1.8% | -0.9% | -2.7% | -9.2% | -4.5% | -2.3% | -2.1% | -1.1% |
| TRADE | | | | | | | | | | | | |
| Idaho | 139,121 | 140,248 | 142,512 | 142,435 | 142,089 | 141,823 | 140,235 | 139,746 | 140,286 | 139,416 | 140,582 | 141,698 |
| % Ch | 2.7% | 3.3% | 6.6% | -0.2% | -1.0% | -0.7% | -4.4% | -1.4% | 1.6% | -2.5% | 3.4% | 3.2% |
| National (Thousands) | 30,192 | 30,268 | 30,307 | 30,349 | 30,387 | 30,362 | 30,307 | 30,120 | 30,044 | 30,007 | 29,977 | 29,934 |
| % Ch | 2.3% | 1.0% | 0.5% | 0.5% | 0.5% | -0.3% | -0.7% | -2.4% | -1.0% | -0.5% | -0.4% | -0.6% |
| SERVICES | | | | | | | | | | | | |
| Idaho | 141,080 | 144,049 | 146,242 | 148,569 | 148,494 | 150,009 | 151,234 | 151,619 | 152,130 | 151,338 | 152,778 | 154,102 |
| % Ch | 7.5% | 8.7% | 6.2% | 6.5% | -0.2% | 4.1% | 3.3% | 1.0% | 1.4% | -2.1% | 3.9% | 3.5% |
| National (Thousands) | 40,032 | 40,340 | 40,621 | 40,842 | 40,998 | 40,993 | 41,037 | 40,880 | 40,924 | 41,090 | 41,316 | 41,552 |
| % Ch | 3.7% | 3.1% | 2.8% | 2.2% | 1.5% | 0.0% | 0.4% | -1.5% | 0.4% | 1.6% | 2.2% | 2.3% |
| STATE & LOCAL GOVERNMENT | | | | | | | | | | | | |
| Idaho | 91,196 | 92,110 | 92,862 | 92,780 | 95,757 | 96,308 | 97,045 | 98,447 | 98,585 | 98,249 | 98,199 | 98,102 |
| % Ch | 1.6% | 4.1% | 3.3% | -0.4% | 13.5% | 2.3% | 3.1% | 5.9% | 0.6% | -1.4% | -0.2% | -0.4% |
| National (Thousands) | 17,807 | 17,884 | 17,960 | 18,015 | 18,129 | 18,246 | 18,381 | 18,478 | 18,556 | 18,597 | 18,648 | 18,695 |
| % Ch | 2.1% | 1.7% | 1.7% | 1.2% | 2.6% | 2.6% | 3.0% | 2.1% | 1.7% | 0.9% | 1.1% | 1.0% |
| Idaho Education | 50,140 | 50,550 | 50,950 | 50,715 | 51,176 | 51,353 | 51,579 | 52,502 | 52,183 | 52,232 | 52,268 | 52,265 |
| % Ch | 3.9% | 3.3% | 3.2% | -1.8% | 3.7% | 1.4% | 1.8% | 7.4% | -2.4% | 0.4% | 0.3% | 0.0% |
| Idaho Other | 41,056 | 41,560 | 41,912 | 42,065 | 44,581 | 44,955 | 45,466 | 45,945 | 46,403 | 46,017 | 45,930 | 45,837 |
| % Ch | -1.1% | 5.0% | 3.4% | 1.5% | 26.2% | 3.4% | 4.6% | 4.3% | 4.0% | -3.3% | -0.8% | -0.8% |
| FEDERAL GOVERNMENT | | | | | | | | | | | | |
| Idaho | 13,324 | 14,301 | 13,145 | 12,955 | 13,071 | 13,066 | 13,459 | 13,544 | 13,260 | 13,262 | 13,200 | 13,212 |
| % Ch | 6.3% | 32.7% | -28.6% | -5.7% | 3.6% | -0.1% | 12.6% | 2.6% | -8.1% | 0.1% | -1.9% | 0.4% |
| National (Thousands) | 2,727 | 3,075 | 2,697 | 2,619 | 2,617 | 2,616 | 2,623 | 2,618 | 2,609 | 2,604 | 2,617 | 2,626 |
| % Ch | 13.0% | 61.7% | -40.9% | -11.0% | -0.3% | -0.3% | 1.1% | -0.8% | -1.3% | -0.9% | 2.0% | 1.5% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
OCTOBER 2002

EMPLOYMENT

| | 2003 | | | | 2004 | | | | 2005 | | | |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| GOODS PRODUCING (continued) | | | | | | | | | | | | |
| CONSTRUCTION | | | | | | | | | | | | |
| Idaho | 33,639 | 33,681 | 33,807 | 33,932 | 33,760 | 33,569 | 33,454 | 33,440 | 33,615 | 33,934 | 34,359 | 34,862 |
| % Ch | -3.3% | 0.5% | 1.5% | 1.5% | -2.0% | -2.2% | -1.4% | -0.2% | 2.1% | 3.8% | 5.1% | 6.0% |
| National (Thousands) | 6,439 | 6,440 | 6,505 | 6,584 | 6,647 | 6,684 | 6,745 | 6,806 | 6,906 | 6,951 | 6,980 | 7,010 |
| % Ch | 0.4% | 0.0% | 4.1% | 5.0% | 3.9% | 2.3% | 3.7% | 3.7% | 6.0% | 2.7% | 1.7% | 1.7% |
| SERVICE PRODUCING SECTOR | | | | | | | | | | | | |
| Idaho | 461,672 | 464,254 | 467,180 | 469,791 | 472,169 | 474,423 | 476,707 | 479,075 | 481,856 | 484,996 | 488,206 | 491,233 |
| % Ch | 2.3% | 2.3% | 2.5% | 2.3% | 2.0% | 1.9% | 1.9% | 2.0% | 2.3% | 2.6% | 2.7% | 2.5% |
| National (Thousands) | 107,842 | 108,499 | 109,343 | 110,334 | 111,142 | 111,791 | 112,395 | 112,987 | 113,376 | 113,701 | 114,072 | 114,380 |
| % Ch | 2.1% | 2.5% | 3.1% | 3.7% | 3.0% | 2.4% | 2.2% | 2.1% | 1.4% | 1.2% | 1.3% | 1.1% |
| FINANCE, INSUR, REAL ESTATE | | | | | | | | | | | | |
| Idaho | 24,494 | 24,536 | 24,591 | 24,655 | 24,746 | 24,842 | 24,919 | 24,992 | 25,056 | 25,109 | 25,158 | 25,215 |
| % Ch | 0.4% | 0.7% | 0.9% | 1.1% | 1.5% | 1.6% | 1.2% | 1.2% | 1.0% | 0.9% | 0.8% | 0.9% |
| National (Thousands) | 7,803 | 7,855 | 7,926 | 8,007 | 8,084 | 8,151 | 8,220 | 8,288 | 8,334 | 8,369 | 8,396 | 8,409 |
| % Ch | 3.0% | 2.7% | 3.7% | 4.1% | 3.9% | 3.3% | 3.5% | 3.3% | 2.2% | 1.7% | 1.3% | 0.6% |
| TRANS, COMMUN, PUBLIC UTIL | | | | | | | | | | | | |
| Idaho | 27,618 | 27,740 | 27,857 | 27,970 | 28,083 | 28,202 | 28,322 | 28,443 | 28,565 | 28,683 | 28,798 | 28,908 |
| % Ch | 1.9% | 1.8% | 1.7% | 1.6% | 1.6% | 1.7% | 1.7% | 1.7% | 1.7% | 1.7% | 1.6% | 1.5% |
| National (Thousands) | 6,807 | 6,873 | 6,954 | 7,042 | 7,117 | 7,179 | 7,243 | 7,297 | 7,333 | 7,359 | 7,391 | 7,420 |
| % Ch | 4.1% | 3.9% | 4.8% | 5.2% | 4.3% | 3.5% | 3.6% | 3.0% | 2.0% | 1.4% | 1.7% | 1.6% |
| TRADE | | | | | | | | | | | | |
| Idaho | 142,816 | 143,923 | 145,076 | 146,080 | 147,050 | 147,943 | 148,870 | 149,836 | 150,983 | 152,278 | 153,611 | 154,868 |
| % Ch | 3.2% | 3.1% | 3.2% | 2.8% | 2.7% | 2.5% | 2.5% | 2.6% | 3.1% | 3.5% | 3.5% | 3.3% |
| National (Thousands) | 29,979 | 30,180 | 30,377 | 30,627 | 30,749 | 30,863 | 30,933 | 31,005 | 30,971 | 30,970 | 30,953 | 30,935 |
| % Ch | 0.6% | 2.7% | 2.6% | 3.3% | 1.6% | 1.5% | 0.9% | 0.9% | -0.4% | 0.0% | -0.2% | -0.2% |
| SERVICES | | | | | | | | | | | | |
| Idaho | 155,505 | 156,879 | 158,347 | 159,618 | 160,769 | 161,818 | 162,912 | 164,058 | 165,443 | 167,023 | 168,654 | 170,184 |
| % Ch | 3.7% | 3.6% | 3.8% | 3.2% | 2.9% | 2.6% | 2.7% | 2.8% | 3.4% | 3.9% | 4.0% | 3.7% |
| National (Thousands) | 41,860 | 42,151 | 42,604 | 43,142 | 43,679 | 44,030 | 44,376 | 44,715 | 45,026 | 45,231 | 45,506 | 45,738 |
| % Ch | 3.0% | 2.8% | 4.4% | 5.1% | 5.1% | 3.2% | 3.2% | 3.1% | 2.8% | 1.8% | 2.5% | 2.0% |
| STATE & LOCAL GOVERNMENT | | | | | | | | | | | | |
| Idaho | 98,030 | 97,944 | 98,066 | 98,232 | 98,291 | 98,397 | 98,487 | 98,557 | 98,635 | 98,735 | 98,823 | 98,915 |
| % Ch | -0.3% | -0.3% | 0.5% | 0.7% | 0.2% | 0.4% | 0.4% | 0.3% | 0.3% | 0.4% | 0.4% | 0.4% |
| National (Thousands) | 18,757 | 18,791 | 18,822 | 18,847 | 18,837 | 18,885 | 18,935 | 18,991 | 19,018 | 19,076 | 19,129 | 19,179 |
| % Ch | 1.3% | 0.7% | 0.7% | 0.5% | -0.2% | 1.0% | 1.1% | 1.2% | 0.6% | 1.2% | 1.1% | 1.1% |
| Idaho Education | 52,342 | 52,395 | 52,480 | 52,615 | 52,647 | 52,725 | 52,790 | 52,834 | 52,887 | 52,957 | 53,014 | 53,073 |
| % Ch | 0.6% | 0.4% | 0.6% | 1.0% | 0.2% | 0.6% | 0.5% | 0.3% | 0.4% | 0.5% | 0.4% | 0.4% |
| Idaho Other | 45,688 | 45,549 | 45,586 | 45,617 | 45,644 | 45,672 | 45,697 | 45,723 | 45,748 | 45,778 | 45,809 | 45,842 |
| % Ch | -1.3% | -1.2% | 0.3% | 0.3% | 0.2% | 0.2% | 0.2% | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% |
| FEDERAL GOVERNMENT | | | | | | | | | | | | |
| Idaho | 13,209 | 13,232 | 13,244 | 13,235 | 13,232 | 13,221 | 13,197 | 13,188 | 13,175 | 13,169 | 13,162 | 13,143 |
| % Ch | -0.1% | 0.7% | 0.4% | -0.3% | -0.1% | -0.3% | -0.7% | -0.3% | -0.4% | -0.2% | -0.2% | -0.6% |
| National (Thousands) | 2,635 | 2,649 | 2,660 | 2,669 | 2,677 | 2,682 | 2,687 | 2,691 | 2,694 | 2,696 | 2,698 | 2,699 |
| % Ch | 1.4% | 2.1% | 1.7% | 1.4% | 1.1% | 0.9% | 0.7% | 0.6% | 0.5% | 0.4% | 0.3% | 0.2% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST
QUARTERLY DETAIL
OCTOBER 2002

MISCELLANEOUS

| | 2000 | | | | 2001 | | | | 2002 | | | |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS | | | | | | | | | | | | |
| Idaho (Millions) | 1,081.5 | 1,095.3 | 1,146.1 | 1,151.5 | 1,205.1 | 1,270.9 | 1,227.8 | 1,305.6 | 1,318.7 | 1,392.1 | 1,417.2 | 1,443.8 |
| % Ch | -3.2% | 5.2% | 19.9% | 1.9% | 20.0% | 23.7% | -12.9% | 27.9% | 4.1% | 24.2% | 7.4% | 7.7% |
| National (Billions) | 239.4 | 242.2 | 253.8 | 254.6 | 266.8 | 281.9 | 271.4 | 289.4 | 292.3 | 309.6 | 315.5 | 321.8 |
| % Ch | -4.2% | 4.8% | 20.6% | 1.3% | 20.6% | 24.6% | -14.1% | 29.3% | 4.1% | 25.9% | 7.8% | 8.2% |
| SELECTED CHAIN-WEIGHTED DEFL. | | | | | | | | | | | | |
| Gross Domestic Product | 106.1 | 106.7 | 107.1 | 107.7 | 108.7 | 109.3 | 109.9 | 109.8 | 110.1 | 110.5 | 111.0 | 111.9 |
| % Ch | 3.1% | 2.3% | 1.6% | 2.1% | 3.7% | 2.5% | 2.2% | -0.5% | 1.3% | 1.2% | 1.9% | 3.4% |
| Consumption Expenditures | 106.5 | 107.1 | 107.7 | 108.3 | 109.2 | 109.6 | 109.6 | 109.8 | 110.1 | 110.9 | 111.5 | 112.4 |
| % Ch | 3.4% | 2.3% | 2.1% | 2.2% | 3.3% | 1.8% | -0.1% | 0.8% | 1.1% | 2.7% | 2.1% | 3.4% |
| Durable Goods | 91.9 | 91.7 | 91.2 | 91.0 | 90.7 | 89.9 | 89.3 | 88.9 | 88.0 | 87.4 | 86.9 | 86.8 |
| % Ch | -2.0% | -0.8% | -2.2% | -1.2% | -1.2% | -3.4% | -2.7% | -1.5% | -4.2% | -2.9% | -1.9% | -0.6% |
| Nondurable Goods | 106.5 | 107.3 | 108.0 | 108.5 | 109.0 | 109.8 | 109.4 | 108.5 | 108.5 | 109.8 | 110.4 | 111.7 |
| % Ch | 5.3% | 3.0% | 2.8% | 1.8% | 1.8% | 2.9% | -1.4% | -3.5% | 0.2% | 4.6% | 2.4% | 4.6% |
| Services | 109.8 | 110.5 | 111.2 | 112.0 | 113.4 | 114.1 | 114.4 | 115.4 | 116.1 | 117.0 | 117.8 | 118.9 |
| % Ch | 3.6% | 2.5% | 2.6% | 3.2% | 5.1% | 2.3% | 1.1% | 3.5% | 2.7% | 3.0% | 2.8% | 3.6% |
| Cons. Price Index (1982-84) | 170.1 | 171.5 | 173.0 | 174.2 | 175.9 | 177.3 | 177.6 | 177.5 | 178.1 | 179.6 | 180.5 | 182.2 |
| % Ch | 3.9% | 3.3% | 3.5% | 3.0% | 3.9% | 3.1% | 0.8% | -0.3% | 1.4% | 3.4% | 2.2% | 3.9% |
| SELECTED INTEREST RATES | | | | | | | | | | | | |
| Federal Funds | 5.62% | 6.26% | 6.53% | 6.51% | 5.59% | 4.38% | 3.54% | 2.16% | 1.72% | 1.75% | 1.75% | 1.75% |
| Prime | 8.69% | 9.25% | 9.50% | 9.50% | 8.62% | 7.34% | 6.57% | 5.16% | 4.75% | 4.75% | 4.75% | 4.75% |
| Existing Home Mortgage | 8.02% | 8.19% | 8.10% | 7.81% | 7.21% | 7.15% | 7.06% | 6.71% | 6.86% | 6.82% | 6.40% | 6.41% |
| U.S. Govt. 3-Month Bills | 5.50% | 5.72% | 6.00% | 6.03% | 4.86% | 3.67% | 3.25% | 1.93% | 1.72% | 1.72% | 1.65% | 1.54% |
| SELECTED US PRODUCTION INDICES | | | | | | | | | | | | |
| Lumber & Wood Products | 111.5 | 108.8 | 106.7 | 103.4 | 99.8 | 102.5 | 104.6 | 102.1 | 101.7 | 101.6 | 101.7 | 101.5 |
| % Ch | 2.2% | -9.2% | -7.7% | -11.9% | -13.0% | 11.3% | 8.4% | -9.4% | -1.6% | -0.4% | 0.4% | -1.0% |
| Office & Computer Equip. | 306.8 | 334.0 | 360.6 | 373.6 | 369.9 | 353.8 | 340.0 | 343.0 | 370.5 | 375.0 | 379.6 | 390.5 |
| % Ch | 43.9% | 40.4% | 35.9% | 15.2% | -3.9% | -16.3% | -14.7% | 3.6% | 36.1% | 4.9% | 5.0% | 12.0% |
| Electrical Machinery | 236.6 | 258.9 | 270.2 | 274.7 | 263.8 | 246.8 | 235.3 | 235.4 | 242.0 | 250.1 | 256.3 | 266.4 |
| % Ch | 44.8% | 43.3% | 18.7% | 6.8% | -15.0% | -23.3% | -17.5% | 0.3% | 11.7% | 14.1% | 10.3% | 16.6% |
| Electronic Components | 432.1 | 500.0 | 532.3 | 545.9 | 523.7 | 480.1 | 450.4 | 466.7 | 505.7 | 543.5 | 573.0 | 604.4 |
| % Ch | 84.7% | 79.2% | 28.5% | 10.7% | -15.3% | -29.4% | -22.6% | 15.3% | 37.9% | 33.4% | 23.5% | 23.8% |
| Food | 107.5 | 108.0 | 108.4 | 108.0 | 107.6 | 107.0 | 106.9 | 107.3 | 108.1 | 107.8 | 107.5 | 108.0 |
| % Ch | 1.9% | 1.9% | 1.7% | -1.5% | -1.5% | -2.1% | -0.6% | 1.5% | 2.9% | -1.0% | -1.2% | 1.9% |
| Paper | 108.1 | 108.2 | 104.9 | 105.4 | 102.3 | 101.9 | 101.5 | 99.0 | 97.7 | 100.1 | 101.1 | 101.2 |
| % Ch | -2.0% | 0.1% | -11.4% | 1.9% | -11.5% | -1.4% | -1.4% | -9.5% | -5.3% | 10.1% | 4.1% | 0.5% |
| Agricultural Chemicals | 97.9 | 95.9 | 93.2 | 95.2 | 91.3 | 87.0 | 90.3 | 94.3 | 88.4 | 87.3 | 88.4 | 88.5 |
| % Ch | -10.0% | -8.0% | -10.8% | 8.8% | -15.2% | -17.6% | 15.8% | 19.3% | -22.7% | -5.0% | 5.0% | 0.5% |
| Metals & Minerals Mining | 108.3 | 106.4 | 105.7 | 103.9 | 105.6 | 106.4 | 103.9 | 100.5 | 100.9 | 101.6 | 103.1 | 103.2 |
| % Ch | 8.6% | -6.6% | -2.6% | -6.6% | 6.4% | 3.4% | -9.2% | -12.5% | 1.7% | 2.6% | 6.4% | 0.2% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

IDAHO ECONOMIC FORECAST

QUARTERLY DETAIL

OCTOBER 2002

MISCELLANEOUS

| | 2003 | | | 2004 | | | 2005 | | | | | |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS | | | | | | | | | | | | |
| Idaho (Millions) | 1,471.3 | 1,488.9 | 1,507.5 | 1,537.5 | 1,558.1 | 1,577.9 | 1,597.7 | 1,617.9 | 1,638.6 | 1,653.2 | 1,667.8 | 1,687.8 |
| % Ch | 7.8% | 4.9% | 5.1% | 8.2% | 5.5% | 5.2% | 5.1% | 5.2% | 5.2% | 3.6% | 3.6% | 4.9% |
| National (Billions) | 328.1 | 331.9 | 336.0 | 342.8 | 347.5 | 351.9 | 356.4 | 360.9 | 365.6 | 368.8 | 371.9 | 376.3 |
| % Ch | 8.1% | 4.8% | 5.0% | 8.3% | 5.5% | 5.2% | 5.2% | 5.2% | 5.3% | 3.5% | 3.4% | 4.8% |
| SELECTED CHAIN-WEIGHTED DEFL. | | | | | | | | | | | | |
| Gross Domestic Product | 112.8 | 113.4 | 114.1 | 114.9 | 115.7 | 116.6 | 117.4 | 118.2 | 119.1 | 119.8 | 120.6 | 121.2 |
| % Ch | 3.0% | 2.4% | 2.5% | 2.6% | 3.1% | 2.9% | 3.0% | 2.8% | 3.0% | 2.5% | 2.4% | 2.2% |
| Consumption Expenditures | 113.1 | 113.8 | 114.5 | 115.3 | 116.1 | 116.9 | 117.7 | 118.6 | 119.3 | 120.1 | 120.8 | 121.5 |
| % Ch | 2.4% | 2.5% | 2.7% | 2.7% | 2.8% | 2.8% | 2.9% | 2.9% | 2.7% | 2.5% | 2.4% | 2.3% |
| Durable Goods | 86.7 | 86.7 | 86.7 | 86.7 | 86.7 | 86.8 | 86.7 | 86.8 | 86.8 | 86.8 | 86.8 | 86.8 |
| % Ch | -0.6% | 0.0% | 0.0% | 0.0% | 0.1% | 0.3% | -0.1% | 0.1% | 0.1% | 0.1% | 0.1% | -0.1% |
| Nondurable Goods | 111.6 | 111.9 | 112.5 | 113.1 | 113.6 | 114.2 | 114.9 | 115.8 | 116.3 | 116.8 | 117.4 | 117.8 |
| % Ch | -0.1% | 1.1% | 2.1% | 2.1% | 1.8% | 2.0% | 2.8% | 2.9% | 1.8% | 2.0% | 1.9% | 1.6% |
| Services | 120.1 | 121.2 | 122.2 | 123.3 | 124.4 | 125.5 | 126.6 | 127.7 | 128.9 | 129.9 | 130.9 | 131.9 |
| % Ch | 4.2% | 3.7% | 3.5% | 3.5% | 3.8% | 3.7% | 3.5% | 3.5% | 3.6% | 3.3% | 3.1% | 3.1% |
| Cons. Price Index (1982-84) | 183.4 | 184.6 | 185.9 | 187.1 | 188.5 | 189.9 | 191.3 | 192.8 | 194.2 | 195.5 | 196.8 | 198.1 |
| % Ch | 2.6% | 2.6% | 2.8% | 2.8% | 2.8% | 3.0% | 3.1% | 3.1% | 2.9% | 2.8% | 2.7% | 2.5% |
| SELECTED INTEREST RATES | | | | | | | | | | | | |
| Federal Funds | 1.75% | 1.75% | 2.15% | 2.64% | 2.96% | 3.42% | 3.50% | 3.75% | 4.00% | 4.00% | 4.25% | 4.50% |
| Prime | 4.75% | 4.75% | 5.15% | 5.64% | 5.96% | 6.42% | 6.50% | 6.75% | 7.00% | 7.00% | 7.25% | 7.50% |
| Existing Home Mortgage | 6.45% | 6.44% | 6.41% | 6.48% | 6.08% | 6.21% | 6.32% | 6.30% | 6.41% | 6.82% | 7.27% | 7.57% |
| U.S. Govt. 3-Month Bills | 1.52% | 1.66% | 2.10% | 2.56% | 2.84% | 3.25% | 3.35% | 3.57% | 3.78% | 3.79% | 4.01% | 4.24% |
| SELECTED US PRODUCTION INDICES | | | | | | | | | | | | |
| Lumber & Wood Products | 100.8 | 99.9 | 99.1 | 98.9 | 99.6 | 100.3 | 101.0 | 101.4 | 101.4 | 101.3 | 101.2 | 101.4 |
| % Ch | -2.6% | -3.3% | -3.4% | -0.8% | 2.8% | 2.9% | 2.8% | 1.7% | 0.0% | -0.3% | -0.3% | 0.7% |
| Office & Computer Equip. | 409.2 | 435.2 | 464.7 | 500.9 | 543.9 | 580.8 | 619.0 | 658.4 | 691.9 | 725.7 | 759.6 | 793.8 |
| % Ch | 20.6% | 28.0% | 30.0% | 35.0% | 39.0% | 30.0% | 29.0% | 28.0% | 22.0% | 21.0% | 20.0% | 19.3% |
| Electrical Machinery | 279.7 | 295.2 | 313.1 | 331.5 | 349.5 | 368.2 | 386.9 | 405.7 | 425.2 | 444.7 | 466.0 | 487.1 |
| % Ch | 21.5% | 24.1% | 26.5% | 25.7% | 23.5% | 23.2% | 22.0% | 20.8% | 20.7% | 19.6% | 20.6% | 19.4% |
| Electronic Components | 644.1 | 689.1 | 740.0 | 793.2 | 845.4 | 899.2 | 952.7 | 1,008.9 | 1,067.7 | 1,129.2 | 1,196.8 | 1,264.5 |
| % Ch | 29.0% | 31.0% | 33.0% | 32.0% | 29.0% | 28.0% | 26.0% | 25.8% | 25.4% | 25.1% | 26.2% | 24.6% |
| Food | 108.7 | 109.5 | 110.3 | 111.1 | 111.9 | 112.8 | 113.6 | 114.4 | 115.1 | 115.7 | 116.4 | 116.9 |
| % Ch | 2.7% | 2.9% | 3.1% | 2.9% | 3.1% | 2.9% | 2.9% | 2.8% | 2.5% | 2.3% | 2.2% | 2.0% |
| Paper | 101.7 | 102.4 | 103.2 | 104.1 | 105.1 | 105.9 | 106.7 | 107.3 | 108.0 | 108.6 | 109.2 | 109.7 |
| % Ch | 1.9% | 2.9% | 3.2% | 3.5% | 3.7% | 3.3% | 2.8% | 2.5% | 2.5% | 2.3% | 2.1% | 2.0% |
| Agricultural Chemicals | 88.6 | 88.9 | 89.2 | 89.6 | 90.0 | 90.3 | 90.7 | 91.3 | 91.9 | 92.3 | 92.8 | 93.1 |
| % Ch | 0.7% | 1.2% | 1.5% | 1.6% | 1.8% | 1.3% | 1.9% | 2.7% | 2.4% | 2.1% | 1.8% | 1.5% |
| Metals & Minerals Mining | 102.9 | 102.8 | 103.4 | 104.1 | 105.2 | 106.0 | 107.5 | 108.8 | 109.6 | 110.7 | 111.7 | 112.3 |
| % Ch | -1.0% | -0.7% | 2.4% | 2.8% | 4.2% | 3.1% | 5.9% | 4.7% | 3.2% | 3.9% | 3.9% | 2.0% |

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**